Great Yeldham Parish Council		BUDGET / PRECEPT 2016/17
Receipts		
PRECEPT		41,980.00
The Lawn Burial Ground		1,500.00
The Glades Burial Ground		2,000.00
4 Village Magazine Adverts		4,894.00
Bank interest		0.00
Street Cleaning (Braintree D C agency works)		1,560.00
Localism Grant Payment		5,131.00
Other income		0.00
Events Income		0.00
Community Grant		0.00
VAT Receipts		0.00
TOTAL RECEIPTS		57,065.00
Payments (Administration)		
Staff Costs		16,008.00
Payroll		150.00
Travel and Subsistence		250.00
Office Rent		2,850.00
Chairman's Allowance		250.00
Office Costs Telephone, Postage & Stationery		1,800.00
Insurance		1,625.00
Subscriptions & training		1,180.00
S137		0.00
Hire of Reading Room		250.00
Professional fees		1,500.00
Election day costs		200.00
4 Village Magazine Printing		4,894.00
VAT Payments		0.00
		30,957.00
Payments (Running Costs)		
Donations & grants		400.00
Audit		600.00
Grass Cutting Maintenance Contract		6,668.00
The Lawn burial ground costs		570.00
The Glades burial ground costs		570.00
Churchyard costs		0.00
Play area costs		1,400.00
Parish Plan		0.00
Emergency funding		5,000.00
Sports Ground Grant		2,750.00

General maintenance & equipment		2,250.00
Electricity Supply		500.00
Events		2,800.00
Summer Playscheme / Youth Activities		1,300.00
Misc Approved Activities		0.00
Standards of Practice - Foundation Award		300.00
Cemetery Car Park		1,000.00
VAT Payments		0.00
		26,108.00
TOTAL PAYMENTS		**57,065.00**
Priority Projects (Use of Reserves)		
Access Road		6,000.00
Layby Opposite Post Office		1,500.00
Cemetery Car Park		9,000.00
Glades Boundary Fence		3,500.00
Donation Great Yeldham Luncheon Club		264.00
Total Reserves		**20,264.00**
NET Expected Expenditure		77,329.00
Less Localism Grant		5,131.00
Less Other Income		9,954.00
Less Use of Reserves		20,264.00
Precept		**41,980.00**